

SCHOOL DISTRICT STATISTICS

JULY 1, 2002 - JUNE 30, 2003

114 SCHOOL DISTRICTS

<u>GENERAL STATISTICS</u>	<u>2002-2003</u>	<u>2001-2002</u>	<u>2000-2001</u>
LOCAL EDUCATION AGENCIES			
School Districts	114	114	113
Charter Schools Operating within the LEA	13	10	9
SCHOOLS	670	668	663
One Teacher	12	13	12
Elementary	344	342	343
Middle	64	65	65
Secondary	160	160	158
Combined Elementary / Secondary	11	11	9
Charter	13	10	9
Alternative Secondary	54	55	55
Detention Centers	12	12	12
EMPLOYEES (Actual)	33,562	33,104	32,448
Administrators (including Principals)	1,292	1,308	1,295
Classroom Teachers	15,545	15,406	15,188
Other Professionals	1,468	1,493	1,497
Non-Certified	15,257	14,897	14,468
CLASSROOM TEACHER F.T.E.	13,852	13,808	13,712
FALL MEMBERSHIP	248,660	246,405	245,694
Preschool Special Education	2,514	2,335	2,233
Kindergarten	17,963	17,860	17,086
Elementary	113,023	112,233	112,455
Secondary	115,160	113,977	113,920
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	233,938	231,551	230,609
HIGH SCHOOL GRADUATES	15,856	15,874	15,941
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	2.98	2.95	2.94
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	17.95	17.85	17.92
<u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$8,053	\$7,432	\$7,514
Local Sources	\$2,239	\$2,127	\$2,096
State Sources	\$4,244	\$4,301	\$4,205
Federal Sources	\$695	\$607	\$541
Other Sources (Sales of Bonds, Fixed Assets)	\$875	\$397	\$672
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$5,576	\$5,569	\$5,364
Current Expenditures per Full-Term A.D.A.	\$5,560	\$5,552	\$5,346
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$7,872	\$7,636	\$6,906
Current Expenditures per Full-Term A.D.A.	\$6,709	\$6,645	\$6,332